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# LONG-RANGE PLANNING PROCESS

- 1 Reviewed districtwide enrollment — historic and future projections
- 2 Assessed campus and departmental needs
- 3 Gathered feedback from Long-Range Planning Committee, comprised of 40-50 CISD staff and community members



# LONG-RANGE PLANNING PROCESS

- 4 Committee made a \$400-million bond recommendation to the CISD Board of Trustees
- 5 Trustees voted unanimously to support calling the bond election
- 6 Election day is May 7, 2022

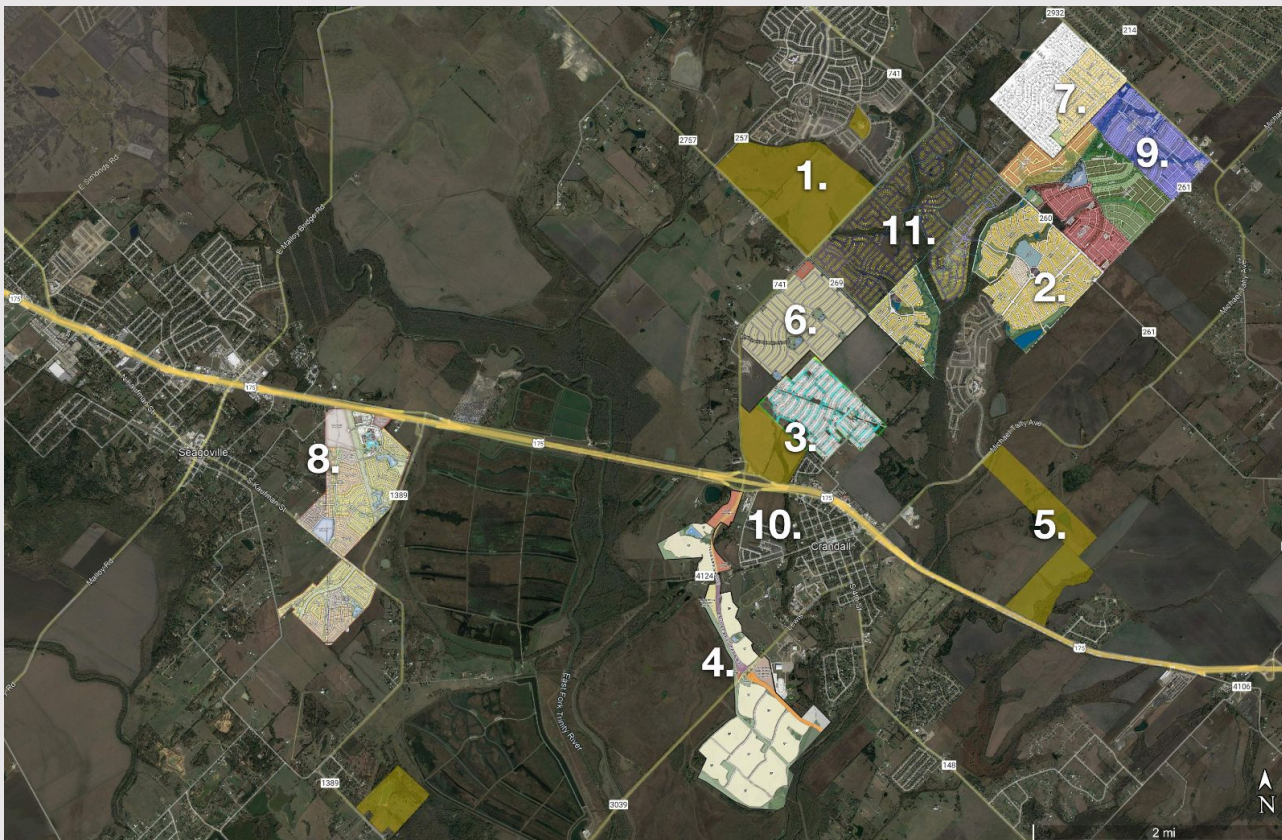


# WHY IS CRANDALL ISD HAVING A BOND?

1. 10,000 new homes in 5 years
2. 7,700 total students in 5 years
3. Facilities will be over capacity in 2-4 years



# CURRENT HOUSING DEVELOPMENTS

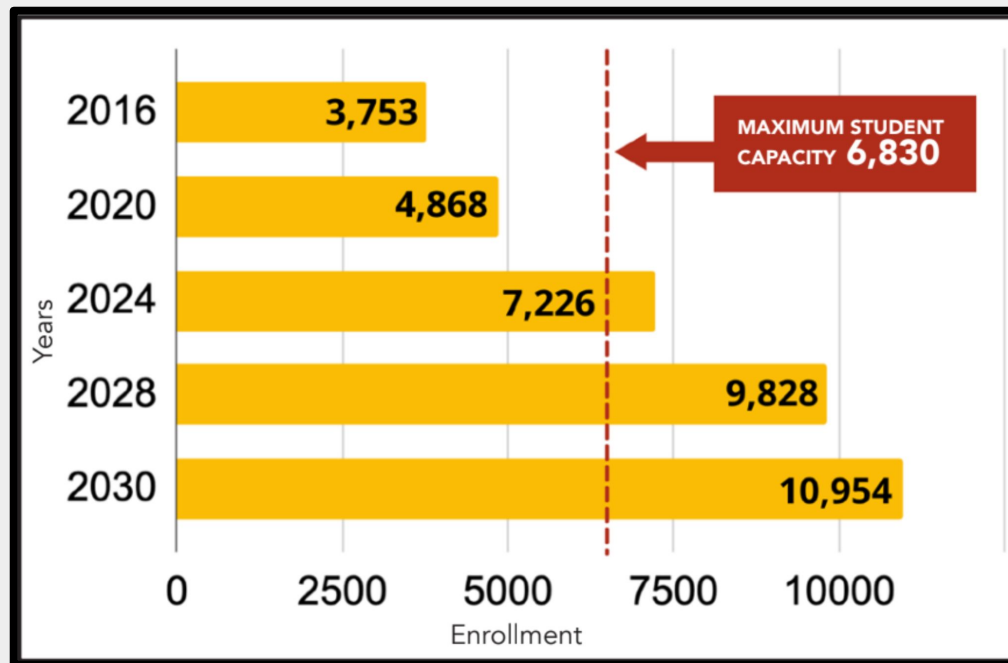


- 1. HEARTLAND/HUFFINES**
- 2. WILDCAT RANCH**
- 3. RIVER RIDGE NORTH**
- 4. EAGLE CREST**
- 5. CARTWRIGHT RANCH**
- 6. EASTLAND SOUTH**
- 7. BERKSHIRE ESTATES**
- 8. SANTORINI**
- 9. CADENCE**
- 10. RIVER RIDGE SOUTH**
- 11. EASTLAND**





# CRANDALL ISD ENROLLMENT



CISD is projected to have a student enrollment of 10,954 by 2030. Current maximum capacity of the district is 6,830.



# CRANDALL ISD BOND SCOPE



## **Proposition A - \$345,000,000**

- Two new elementary schools
- High school addition
- High school gymnasium
- Security and Technology upgrades
- CTE/STEM facility
- Transportation facility
- New buses
- New middle school



## **Proposition B - \$35,000,000**

- Stadium renovation



## **Proposition C - \$20,000,000**

- Performing Arts Center



# BASIC SCHOOL FUNDING



## MAINTENANCE & OPERATIONS

Day-to-day operations and expenses for salaries, utilities, supplies, repairs, fuel.

This is similar to groceries, minor house repairs, utilities, car fuel and routine services.

*\*Approximately 75 percent of CISD's M&O budget goes to teacher and staff salaries.*



## INTEREST & SINKING

Principal and interest payments on debt issued for new construction, renovations, heating and AC systems, roofing and land.

This is similar to mortgage, home renovation, land, major appliances, car.





# CRANDALL ISD TAX RATE HISTORY

Year	M&O Tax Rate	I&S Tax Rate (Bonds)	Total Tax Rate
2017/2018	\$1.04	\$.50	\$1.54
2018/2019	\$1.04	\$.50	\$1.54
2019/2020	\$.97	\$.50	\$1.47
2020/2021	\$.87	\$.50	\$1.37
2021/2022	\$.87	\$.50	\$1.37
2022/2023	\$.87	\$.50	\$1.37

Tax rate has dropped since 2017

A large, dark gray arrow pointing downwards, indicating a decrease in the tax rate over time.



# BALLOT LANGUAGE

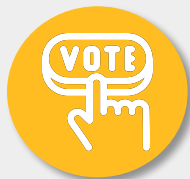
## IF THERE IS NO EXPECTED TAX RATE INCREASE, WHY WILL THE BALLOT READ, “THIS IS A PROPERTY TAX INCREASE?”

- This requirement was part of new laws coming from Austin after the legislative session in 2019.
- Every district in Texas must include this language on the ballot, regardless of the expected tax rate to be set.
- Texas lawmakers wanted ballot language to make clear that school districts use voted bonds to finance construction. Paying for voted bonds requires tax revenues.

There will be **NO TAX RATE INCREASE** associated with this bond. The existing tax rate will continue.



# VOTING



**EARLY VOTING APRIL 25-MAY 3**



**ELECTION DAY MAY 7**



Visit

**crandallisdbond.com**

for a list of times and locations

Visit

**kaufmancounty.net/elections**

to ensure you are registered



# TOWN HALL MEETINGS



**DATE:** THURSDAY, APRIL 7  
**TIME:** 6:30 PM-7:30 PM  
**LOCATION:** CRANDALL-COMBINE COMMUNITY CENTER

**DATE:** THURSDAY, APRIL 14  
**TIME:** 6:30 PM-7:30 PM  
**LOCATION:** WALKER ELEMENTARY

A photograph of a classroom scene, overlaid with a yellow filter. In the foreground, a male student with dark curly hair sits at a desk, resting his chin on his hand and looking towards the left. To his right, a female student with blonde hair tied back sits at the same desk, looking towards the left. They are both looking towards a male instructor on the far left, whose profile is partially visible. The instructor is wearing glasses and a dark jacket. The background shows other students seated at desks, slightly out of focus. The text "QUESTIONS?" is written in white, bold, sans-serif font across the center of the image.

**QUESTIONS?**



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